

# ADOPTED TOWN BUDGET

For 2018

## *Town of Monroe*

in  
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel

### CERTIFICATION OF TOWN CLERK

I, Mary Ellen Beams, Town Clerk, certify that the following is a true and correct copy of the 2018 Adopted Budget for the Town of Monroe Adopted by the Town Board on November 20, 2017.

Signed Mary Ellen Beams  
Town Clerk

Dated November 22, 2017

**RECEIVED**

NOV 22 2017

Town of Monroe  
Town Clerk's Office

JOHN CHILK & COLLEGE  
BOARD OF PHYSICIAN

NOV 5 1985

RECEIVED

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

NOV 5 1985

# 2018 ADOPTED BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2018 Tax Year					2017 Tax Year			
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2018	Tax Rate per Thousand 2017	Change Over 2017 Amount	Change Over 2017 Percent
General Fund - Town Wide	5,466,201	1,874,132	190,000	3,402,069	534,544,242	\$ 6.3644	\$ 6.8090	-\$0.44	-6.5292%
General Fund - Part Town	1,283,042	614,697	-	668,345	201,857,117	\$ 3.3110	\$ 2.5814	\$0.73	28.2634%
Highway Fund - Town Wide	753,102	281,239	-	471,864	534,544,242	\$ 0.8827	\$ 0.6876	\$0.20	28.3809%
Highway Fund - Part Town	1,669,198	1,360,834	95,000	213,364	201,857,117	\$ 1.0570	\$ 0.8077	\$0.25	30.8610%
	9,171,542	4,130,901	-	4,755,641					
<b>Tax Rate Town Wide</b>						<b>\$ 7.2472</b>	<b>\$ 7.4966</b>	<b>-\$0.2494</b>	<b>-3.3272%</b>
<b>Tax Rate Outside Villages</b>						<b>\$ 11.6152</b>	<b>\$ 10.8857</b>	<b>\$0.7294</b>	<b>6.7009%</b>

Home Assessment & Location	Assessed Value		Town Tax Bill		Change Over 2017	
	2018	2017	2018	2017	Amount	Percent
Village Home	\$50,000	\$50,000	\$362.36	\$374.83	-\$12.47	-3.33%
Town Home - Outside Village	\$50,000	\$50,000	\$580.76	\$544.29	\$36.47	6.70%
Village Home	\$75,000	\$75,000	\$543.54	\$562.24	-\$18.71	-3.33%
Town Home - Outside Village	\$75,000	\$75,000	\$871.14	\$816.43	\$54.71	6.70%
Village Home	\$100,000	\$100,000	\$724.72	\$749.66	-\$24.94	-3.33%
Town Home - Outside Village	\$100,000	\$100,000	\$1,161.52	\$1,088.57	\$72.94	6.70%

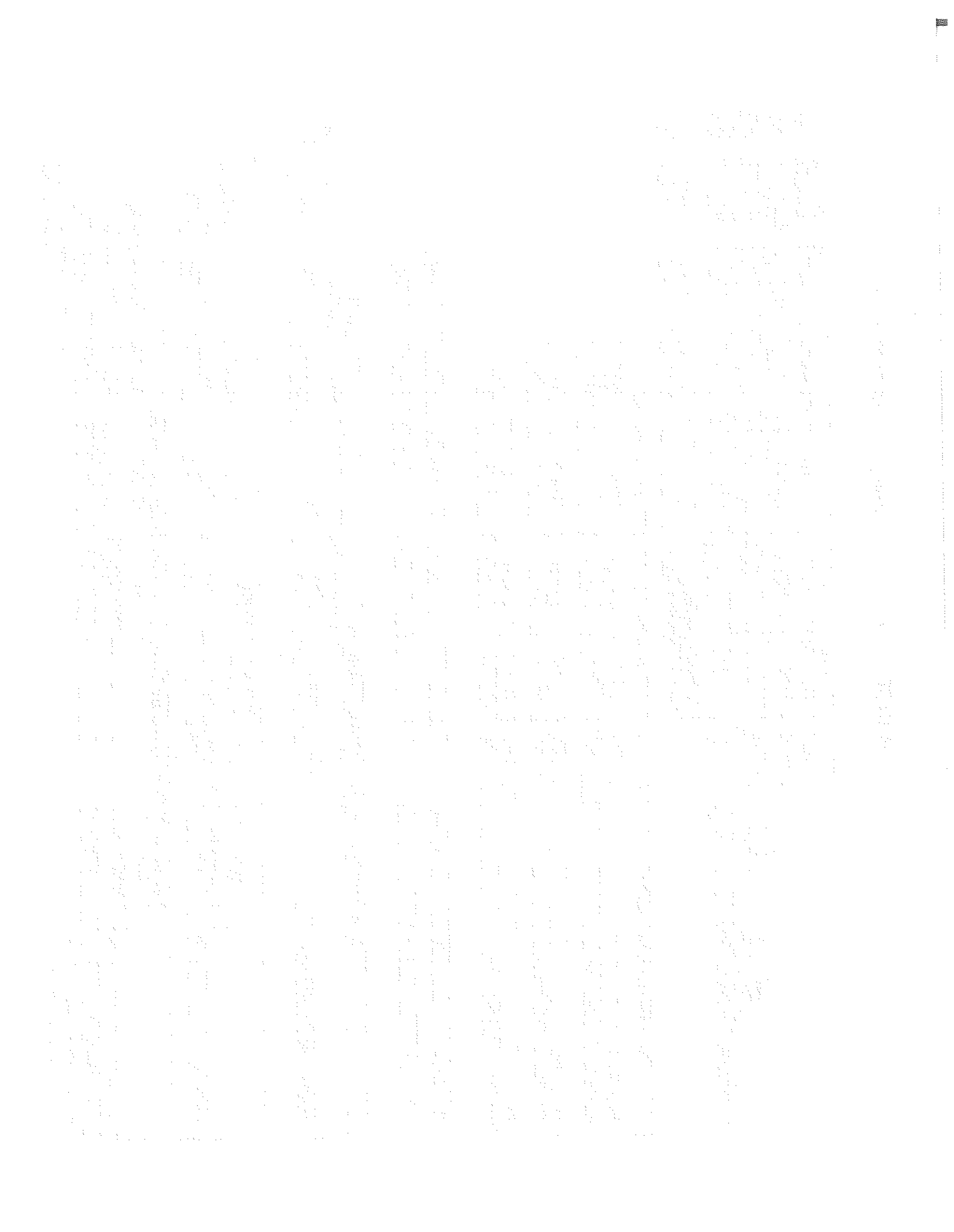
Town Lighting	SL	82,200	-	82,200	211,164,030	\$ 0.3893	0.3046	\$0.08	27.80%
Fire Protection	SF	8,500	-	8,500	5,463,400	\$ 1.5558	4.3456	-\$2.79	-64.20%

New York Tax Levy Cap 2018 Calculations						Actual 2018 Town Levy		
Tax Levy Subject to NYS Cap	2017 Levy	2018 Increase	2018 Based on NYS Filing Total	2018 Levy	2018 Under Limit (Exceeded)	Change Over 2017 Amount	Change Over 2017 Percent	
		\$6,894,105	\$190,742	\$7,084,848	\$7,002,676	\$82,171	\$108,571	1.57%

Refuse District						Change Over 2016			
Town Refuse	2018 Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Total Units	Single Family Cost 2018	Single Family Cost 2017	Change Over 2016 Amount	Change Over 2016 Percent
		1,779,012	900	-	1,778,112	1,136,256	\$ 312.98	\$ 313.90	-\$0.93

Taxes NOT Controlled by Town Board on January Tax Bill						Change Over 2017		
Fire District Library (excludes KJ)	2018 Appropriation	Less Revenue	Less Fund Balance	Taxable Value	Tax Rate per Thousand 2018	Tax Rate per Thousand 2017	Change Over 2017 Amount	Change Over 2017 Percent
	FD	1,717,718	1,779,009	-	396,702,793	\$ 4.3300	\$ 4.5430	-\$0.2130
L	1,309,325	1,309,325	-	402,296,493	\$ 3.2546	\$ 3.1409	\$0.1137	3.6208%

Prepared by Peter J. Martin, Ph.D.  
 Comptroller, Town of Monroe  
 Adopted by the Town Board November 20, 2017  
 2018 Adopted Budget Tax Rate



**2018 ADOPTED BUDGET Water and Sewer Assessment - Town of Monroe**

Fund	Code	2016		2016 Extension		Adopted 2015		Adopted 2016		Adopted 2017		Tentative 2018		Change over Prior Year	% Change over Prior Year
		Parcels	Value	Value	Value	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill		
SEWER #4 DEBT	SW021	21	210	210	\$0	\$0	\$0	\$0	0.00	0.00	0.00	0.00	\$0		
	SW022	21	210	210	\$46	\$460	\$59	\$593	78.59	\$786	79.25	\$792	\$7	1.1%	
	<b>Total bill</b>					<b>\$460</b>		<b>\$593</b>		<b>\$786</b>		<b>\$792</b>	<b>\$7</b>	<b>1.1%</b>	
SEWER #7 DEBT	SW084	75	150	150	\$0	\$0	\$0	\$0	0.00	0.00	0.00	0.00	\$0		
	SW085	75	750	750	\$52	\$524	\$79	\$791	85.26	\$853	85.92	\$859	\$7	0.8%	
	<b>Total bill</b>					<b>\$524</b>		<b>\$791</b>		<b>\$853</b>		<b>\$859</b>	<b>\$7</b>	<b>0.8%</b>	
SEWER #8 DEBT	SW086	478	4,450	4,450	\$2	\$21	\$2	\$20	0.00	0.00	0.00	0.00	\$0		
	SW087	420	4,300	4,300	\$47	\$483	\$60	\$619	78.59	\$797	79.25	\$804	\$7	1.1%	
	<b>Total bill</b>					<b>\$504</b>		<b>\$639</b>		<b>\$797</b>		<b>\$804</b>	<b>\$7</b>	<b>1.0%</b>	
SEWER #9 DEBT	SW088	112	1,108	1,108	\$4	\$36	\$3	\$34	0.00	0.00	0.00	0.00	\$0		
	SW089	106	1,090	1,090	\$50	\$518	\$68	\$703	83.18	\$855	83.84	\$862	\$7	1.0%	
	<b>Total bill</b>					<b>\$554</b>		<b>\$737</b>		<b>\$855</b>		<b>\$862</b>	<b>\$7</b>		
SEWER #8 ACR	SW092	10	288.1	288.1	\$40	\$1,152	\$40	\$1,152	40.00	\$1,152	40.00	\$1,152	\$0	0.0%	
SEWER #9 ACR	SW093	12	313.2	313.2	\$40	\$1,044	\$40	\$1,044	40.00	\$1,044	40.00	\$1,044	\$0	0.0%	
MONROE WATER #1	WD050	79	74	74	\$875.26	\$619.86	\$748.16	\$700.81	777.94	\$729	749.48	\$702	(\$76)	-10.8%	
WATER #2 HORIZON	WD036	33	33	33	\$713.85	\$713.85	\$740.76	\$740.76	782.76	\$783	784.78	\$785	\$2	0.3%	
ORECO TERRACE WATER - DEBT	WD045	19	19	19	\$0	\$0	\$0	\$0	0.00	0.00	0.00	0.00	\$0		
ORECO TERRACE WATER - O&M	WD031	18	18	18	\$705.98	\$705.98	\$523.33	\$523.33	652.97	\$653	595.62	\$596	(\$57)	-11.0%	
<b>Total bill</b>						<b>\$706</b>		<b>\$523</b>		<b>\$653</b>		<b>\$596</b>	<b>(\$57)</b>		
HOFUSS WATER - BOND	WD054	216	2170	2,160	\$14.49	\$145.52	\$17.05	\$171.31	18.35	\$184	18.35	\$184	\$0		
HOFUSS WATER - O&M	WD055	174	177	177	\$1,219.29	\$1,240.31	\$908.45	\$924.12	1103.44	\$1,122	811.19	\$811	(\$311)	-33.7%	
<b>Total bill</b>						<b>\$1,386</b>		<b>\$1,095</b>		<b>\$1,306</b>		<b>\$995</b>	<b>(\$311)</b>		
POST ROAD WATER - BOND	WD059	18	180	180	\$52.86	\$528.60	\$48.93	\$489.30	0.00	\$0	0.00	\$0	\$0		
POST ROAD WATER - O&M	WD060	18	18	18	\$511.15	\$511.15	\$289.87	\$289.87	939.82	\$940	1132.90	\$1,133	\$193	66.6%	
<b>Total bill</b>						<b>\$1,040</b>		<b>\$779</b>		<b>\$940</b>		<b>\$1,133</b>	<b>\$193</b>		
Monroe Hills WATER - BOND	WD075	42	42	42	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0	0.00	\$0	\$0		
Monroe Hills WATER - O&M	WD076	41	41	41	\$455.89	\$455.89	\$832.36	\$832.36	828.33	\$828	1112.13	\$1,112	\$284	34.1%	
<b>Total bill</b>						<b>\$456</b>		<b>\$832</b>		<b>\$828</b>		<b>\$1,112</b>	<b>\$284</b>		

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry should be supported by a valid receipt or invoice to ensure transparency and accountability. This is particularly crucial for businesses operating in highly regulated industries where compliance is a top priority.

2. The second section delves into the various methods used for data collection and analysis. It highlights the need for robust systems that can handle large volumes of information efficiently. Modern software solutions are often preferred over manual processes due to their speed and accuracy. Additionally, the document stresses the importance of data security and privacy, ensuring that sensitive information is protected from unauthorized access.

3. The third part of the document focuses on the role of technology in streamlining operations. It explores how automation can reduce human error and increase productivity. For example, automated reporting tools can generate financial statements and other key performance indicators (KPIs) much faster than traditional methods. This not only saves time but also allows management to make more informed decisions based on real-time data.

4. The final section discusses the challenges faced by organizations in implementing these technologies. One major hurdle is the high cost of investment, especially for small and medium-sized enterprises. Another challenge is the lack of skilled personnel who can effectively utilize these tools. The document suggests that organizations should invest in training and development to bridge this skills gap. Furthermore, it notes that integration with existing systems can be a complex task, requiring careful planning and execution.

2018 PRELIMINARY BUDGET Elected Official's Salary - Town of Monroe

Town of Monroe Elected Officials

Town Supervisor			\$65,355
Town Councilman	4 x	\$16,400	\$65,602
Town Clerk			\$60,221
Town Justice	2 x	\$39,098	\$78,196
Town Highway Superintendent			\$80,377

Based on 2% raise





**2018 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018 Adopted
		Adopted	Actual	Adopted	YTD 8/31/17	
<b>Revenue - General Fund</b>						
A000-0599	Appropriated Fund Balance	160,000.00	-	185,000.00		190,000.00
A000-1001	Real Property Taxes	3,541,197.04	3,541,197.00	3,593,032.07	3,593,032.07	3,402,069.06
A000-1080	Federal Payments Lieu of Taxes	-	-	-	-	-
A000-1081	Other Payments In Lieu of Tax	-	-	-	-	-
A000-1090	Interest & Penalties on Real Property	40,000.00	39,344.07	40,000.00	41,832.07	40,000.00
A000-1189	Utility Gross Receipts Tax	10.00	520.58	10.00	181.95	500.00
A000-1255	Town Clerk Fees	8,500.00	7,514.00	8,500.00		8,500.00
A000-1256	Tax Collector Fees	1,100.00		1,100.00	115.56	1,100.00
A000-1257	Town Clerk EZ Pass Tags	1,050.00	1,450.00	1,050.00	325.00	1,575.00
A000-1550	Animal Control Impound & Fines	1,000.00	2,090.00	1,000.00	800.00	1,000.00
A000-1551	Animal Control - Neuter/Spay Fees	-	775.00	-	900.00	1,250.00
A000-1552	Animal Control Contributions	500.00	845.00	500.00	3.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00	(70.00)	1,000.00	200.00	1,000.00
A000-1554	Animal Control Vaccines	200.00	690.00	200.00	150.00	200.00
A000-1555	Animal Control Misc Fees	-	-	-	-	-
A000-1556	Animal Control Adoption	750.00	640.00	750.00	320.00	750.00
A000-1603	Vital Statistics Fees	500.00	4,527.50	500.00	4,323.50	4,000.00
A000-1710	Public Works Services	2,000.00	2,500.00	2,000.00	-	2,000.00
A000-1750	Bus Operations	30,000.00	36,508.00	30,000.00	23,382.50	30,000.00
A000-2001	Recreation Pedal Boats	40,000.00	-	40,000.00	7,114.00	40,000.00
A000-2002	Alex Smith Concessions	750.00	-	750.00	192.40	750.00
A000-2090	TMACC Ticket Sales	280,800.00	191,613.58	272,136.00	120,625.89	208,791.00
A000-2091	TMACC Ticket Sales - Credit Card	187,200.00	159,266.16	197,064.00	137,240.11	177,859.00
A000-2189	Intergovernmental Home & Community Service	-	-	-	-	-
A000-2390	Joint Activity Bus	7,000.00	5,582.50	7,000.00	3,027.50	7,000.00
A000-2401	Interest & Earnings	8,000.00	933.71	8,000.00	52.19	8,000.00
A000-2410	Rental of Real Property	61,004.00	45,503.25	61,004.00	-	-
A000-2411	TMACC Room Rental	5,000.00	7,275.00	12,000.00	6,025.00	12,000.00
A000-2500	TMACC Concessions Sales	135,000.00	94,783.35	122,264.00	62,249.88	98,752.50
A000-2501	TMACC Concessions - Credit Card	45,000.00	61,093.87	74,936.00	47,144.13	74,497.50
A000-2530	Games of Chance	10.00	10.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	4,014.00	3,000.00	1,299.00	3,000.00
A000-2590	Permits, Other	600.00	550.00	600.00	250.00	600.00
A000-2610	Fines & Forfeited Bail	250,000.00	207,134.43	250,000.00	139,438.50	250,000.00
A000-2665	Sale of Equipment	-	46,601.00	-	-	-
A000-2680	Insurance Recoveries	-	7,483.89	-	-	-
A000-2701	Refund of Prior Years Expenditures	5,000.00	15,382.85	5,000.00	-	5,000.00
A000-2705	Gifts and Donations	-	1,000.00	-	-	-
A000-2706	Bicentennial Fund Raising	-	-	-	-	-
A000-2707	Bicentennial Golf Tournament	-	-	-	-	-
A000-2708	Bicentennial Merchandising	-	-	-	-	-
A000-2709	Retiree's Contributions	20,792.92	20,144.36	21,917.58	12,640.73	18,642.71
A000-2770	Miscellaneous Revenue	2,500.00	6,434.25	2,500.00	701.71	2,500.00
A000-3001	State Revenue Sharing (Per Cap)	50,000.00	52,029.90	50,000.00	-	50,000.00
A000-3005	Mortgage Tax	250,000.00	299,442.30	300,000.00	195,207.30	550,000.00
A000-3040	State Aid Real Property Tax Admin	-	-	-	-	-
A000-3080	State Aid Records Management	-	-	-	-	-
A000-3089	St Aid Other (JCAP 2013)	-	-	-	-	-
A000-3090	State Aid Other General Govt	-	-	-	-	-
A000-3594	State Aid, Bus STOA	120,000.00	53,106.00	120,000.00	67,174.70	120,000.00
A000-3595	State Aid Senior Center	-	-	-	-	-
A000-3801	State Aid Recreation for Elderly	-	-	-	-	-

**2018 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018 Adopted
		Adopted	Actual	Adopted	YTD 8/31/17	
A000-3802	Senior Center Misc. Revenue	-	-	-	102.00	-
A000-3803	Senior Center Event Revenue	2,875.00	2,879.30	2,875.00	1,182.75	2,875.00
A000-3804	Senior Center Donations	1,875.00	1,119.00	1,875.00	1,184.00	1,875.00
A000-3805	Senior Center Memorial Donation	-	-	-	-	-
A000-4589	Federal Aid, Dial-a-Bus	130,000.00	151,932.00	130,000.00	-	140,000.00
A000-5031	Interfund Transfers (Accounting SW)	8,935.06	-	9,269.84	-	9,603.81
<b>Total Revenue A Fund</b>		<b>5,403,149.03</b>	<b>5,073,835.85</b>	<b>5,556,843.49</b>	<b>4,468,427.44</b>	<b>5,466,200.60</b>
<b>Legislative</b>						
A000-1010-1001-00	Town Council Personal Services	64,315.57	64,315.60	64,315.57	39,427.20	65,601.88
A000-1010-1020-00	Town Council PS FT Clerk	-	-	38,076.14	-	-
A000-1010-2000-00	Town Council Equipment	3,720.97	3,720.97	-	-	-
A000-1010-4101-00	Town Council Stationary & Office Supplie	1,500.00	459.70	1,500.00	2,747.54	1,500.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	500.00	2,016.33	500.00	-	500.00
A000-1010-4104-00	Town Council Public Notices	2,000.00	1,053.32	2,000.00	-	2,000.00
A000-1010-4109-00	Town Council Other Expenses	61.70	61.70	-	810.09	-
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	5,000.00	5,451.37	5,000.00	1,496.00	5,000.00
A000-1010-4221-00	Town Council Cellular Phones	3,500.00	5,272.48	4,591.56	2,977.52	4,358.76
A000-1010-4223-00	Town Council IT Maintenance	207.00	191.25	500.00	85.00	500.00
A000-1010-4500-00	Town Council Contractual - Record Meetings	-	-	-	-	-
A000-1010-4510-00	Town Council Stenographer	-	8,101.00	-	2,692.00	-
<b>Total Town Council</b>		<b>77,022.57</b>	<b>90,643.72</b>	<b>116,483.27</b>	<b>50,235.35</b>	<b>79,460.64</b>
<b>Town Court</b>						
A000-1110-1001-00	Justice Court Personal Services Town Jus	74,793.30	74,793.20	76,663.13	46,996.48	78,196.39
A000-1110-1010-00	Justice Court PS Clerk of the Court	52,020.00	51,822.15	53,835.20	33,006.40	55,450.26
A000-1110-1020-00	Justice Court PS Full Time	41,616.00	41,848.86	43,075.73	26,409.60	44,368.00
A000-1110-1030-00	Justice Court PS Part Time	6,748.28	7,020.00	6,883.25	4,406.40	23,088.91
A000-1110-1030-01	Justice Court PS PT Court Attendant	8,127.00	8,127.00	21,481.20	12,117.60	22,125.00
A000-1110-1030-02	Justice Court PS PT Court Attendant Business Hours	23,188.60	23,188.60	51,809.47	27,968.88	43,697.50
A000-1110-1030-03	Justice Court PS PT Attendant Court Sessions	11,976.00	11,976.00	24,192.00	16,527.22	9,000.00
A000-1110-1050-00	Justice Court OT	23,409.00	34,409.98	24,228.32	19,967.44	-
A000-1110-2000-00	Justice Court Equipment	-	482.00	-	-	-
A000-1110-4101-00	Justice Court Stationery & Office Suppli	3,300.00	2,273.96	2,900.00	1,477.77	2,900.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,500.00	476.43	1,000.00	330.52	1,000.00
A000-1110-4105-00	Justice Court Attendants Uniforms	-	-	2,500.00	1,052.00	2,500.00
A000-1110-4109-00	Justice Court Other Expense	500.00	-	500.00	169.00	500.00
A000-1110-4189-00	Justice Court Education, Dues, Meetings	3,000.00	846.92	2,000.00	80.00	2,000.00
A000-1110-4189-01	Justice Court Attendants Training	-	-	2,500.00	601.20	1,500.00
A000-1110-4220-00	Justice Court Credit Card & Fax Lines	-	-	1,080.00	-	750.00
A000-1110-4221-00	Justice Court Cellular Phone	-	487.71	630.24	472.38	668.05
A000-1110-4222-00	Justice Court Internet	-	-	500.00	233.75	500.00
A000-1110-4226-00	Justice Court IT Maintenance	-	860.00	-	887.01	-
A000-1110-4223-00	Justice Court Software Maintenance	-	114.58	100.00	101.67	100.00
A000-1110-4240-00	Justice Court Water Usage	-	-	-	-	-
A000-1110-4303-00	Justice Court Building Repair & Maintena	1,500.00	1,210.00	1,500.00	-	1,500.00
A000-1110-4309-00	Justice Court Janitorial Services	-	-	-	-	-

**2018 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018	
		Adopted	Actual	Adopted	YTD 8/31/17	Adopted	Adopted
A000-1110-4400-00	Justice Court Postage				503.50		2,500.00
A000-1110-4500-00	Justice Court Contractual	3,200.00	1,516.42	2,200.00	3,411.94		2,200.00
A000-1110-4500-01	Justice Court Renovation		202.04				
A000-1110-4500-02	Justice Prosecutor	15,000.00	12,250.00	13,500.00	6,275.00		13,500.00
A000-1110-4502-00	Justice Court Contractual Merchant Fees				1,150.78		
A000-1110-4503-00	Justice Court Juror Compensation Contra						
A000-1110-4504-00	Justice Court Auditor	3,800.00		5,000.00			5,000.00
A000-1110-4510-00	Justice Court Contractual Stenographer	6,000.00	6,470.00	6,000.00	3,410.00		5,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	25,000.00		9,903.65	4,752.60		4,673.76
	<b>Total - Town Court</b>	<b>261,486.58</b>	<b>280,374.05</b>	<b>353,982.19</b>	<b>212,309.14</b>		<b>322,717.88</b>
<b>Executive</b>							
A000-1220-1001-00	Supervisor Personal Services	64,073.22	64,073.15	64,073.22	39,278.56		65,354.68
A000-1220-1002-00	Supervisor Personal Services Deputy						
A000-1220-1002-01	Acting Supervisor						
A000-1220-1002-02	Supervisor Human Resources						
A000-1220-1010-00	Supervisor Personal Confidential Secretary	57,222.00	24,335.74	32,319.63	22,345.00		32,966.02
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	77,634.66	39,289.28				
A000-1220-1020-00	Supervisor Compensation of Full Time Emp	18,394.27	33,407.89				
A000-1220-1030-00	Supervisor Compensation of Part Time Emp						
A000-1220-2000-00	Supervisor Equipment	1,000.00	786.61	500.00			500.00
A000-1220-4101-00	Supervisor Stationery & Office Supplies	1,500.00	789.46	750.00	463.51		750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	1,500.00		1,500.00	369.21		1,500.00
A000-1220-4109-00	Supervisor Other Expense	500.00	66.88	250.00	128.69		250.00
A000-1220-4110-00	Supervisor Personnel Hiring Expense	2,000.00	3,512.00				
A000-1220-4189-00	Supervisor Education, Dues, Meetings & Mileage	2,000.00	127.60	1,000.00	1,189.77		1,000.00
A000-1220-4220-00	Supervisor Telephone/Fax						
A000-1220-4221-00	Supervisor Cellular Phone	3,000.00	2,656.32	1,710.48	2,629.52		2,736.45
A000-1220-4223-00	Supervisor IT Support	300.00	1,655.50	750.00	45.00		750.00
A000-1220-4226-00	Supervisor Software Maintenance			1,000.00	380.81		1,000.00
A000-1220-4500-00	Supervisor Contractual	5,000.00	257.56	1,000.00	30.43		1,000.00
	<b>Total - Town Executive</b>	<b>234,124.14</b>	<b>170,957.99</b>	<b>104,853.33</b>	<b>66,860.50</b>		<b>107,807.16</b>
<b>Town Comptroller</b>							
A000-1315-1010-00	Comptroller Compensation PT	78,030.00	78,030.13	79,590.60	48,791.20		81,182.41
A000-1315-1020-00	Comptroller PS FT Bookkeeper			50,242.50	31,877.44		53,560.00
A000-1315-1020-01	Comptroller PS FT Asst Comptroller						55,000.00
A000-1315-1030-00	Comptroller PS PT Admin Clerk		5,898.41				
A000-1315-2000-00	Comptroller Equipment			2,000.00	1,609.30		2,000.00
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M	1,500.00	350.00	1,500.00	350.00		500.00
A000-1315-4223-00	Comptroller Communications	500.00		500.00			500.00
A000-1315-4221-01	Comptroller IT Maintenance		320.07	500.00	691.99		500.00
	<b>Total - Town Comptroller</b>	<b>80,030.00</b>	<b>84,598.61</b>	<b>134,333.10</b>	<b>83,319.93</b>		<b>193,242.41</b>
<b>Town Auditor</b>							
A000-1320-4500-00	Auditor Contractual	35,000.00	27,875.00	40,000.00	8,750.00		40,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual		13,780.00	4,000.00	100.00		4,000.00
A000-1320-4500-02	GASB 45 OPEB Contractual		3,250.00	1,300.00			1,300.00
	<b>Total - Auditor</b>	<b>35,000.00</b>	<b>44,905.00</b>	<b>45,300.00</b>	<b>8,850.00</b>		<b>45,300.00</b>
<b>Tax Collector</b>							
A000-1330-1010-00	Tax Collector Personal Services	9,338.63	9,338.63	9,525.40	9,525.40		9,715.91
A000-1330-1011-00	Tax Collector Personal Services Assistan	4,244.83	4,244.83	4,329.73	4,329.73		4,416.32
A000-1330-1020-00	Tax Collector Compensation of Full Time						
A000-1330-1030-00	Tax Collector Compensation of Part Time						

**2018 ADOPTED BUDGET**  
**Account Detail - Town of Monroe**

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018 Adopted
		Adopted	Actual	Adopted	YTD 8/31/17	
A000-1330-2000-00	Tax Collector Equipment	250.00		250.00		250.00
A000-1330-4101-00	Tax Collector Stationery & Office Supplies	750.00	685.79	750.00	27.05	250.00
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,800.00	1,796.39	1,900.00	1,784.01	1,900.00
A000-1330-4109-00	Tax Collector Miscellaneous		87.90			
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	600.00	895.00	600.00		600.00
A000-1330-4220-00	Tax Collector Telephone/Fax					
A000-1330-4500-00	Tax Collector Contractual					
	<b>Total - Town Tax Collector</b>	<b>16,983.46</b>	<b>17,048.54</b>	<b>17,355.13</b>	<b>15,666.19</b>	<b>17,132.23</b>
<b>Finance</b>						
A000-1340-1010-00	Budget Officer Personal Services					
		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>Town Assessor</b>						
A000-1355-1010-00	Assessor Personal Services	77,000.00	76,999.96	78,540.00	48,147.20	80,110.80
A000-1355-1011-00	Assessor Personal Services Assistant to	51,918.00	51,918.12	52,956.36	32,463.68	54,015.49
A000-1355-1020-00	Assessor Compensation of Full Time Emplo				45,877.80	
A000-1355-1030-00	Assessor Compensation of Part Time Emplo					84,309.33
A000-1355-1040-00	Assessor Compensation Grievance					
A000-1355-1050-00	Assessor Compensation Overtime					
A000-1355-2000-00	Assessor Equipment	500.00	1,503.51	1,500.00	62.19	1,000.00
A000-1355-4010-00	Assessor Special Litigation	40,000.00	3,150.00	40,000.00	2,927.50	
A000-1355-4101-00	Assessor Stationery & Office Supplies	5,000.00	4,965.71	5,000.00	2,215.79	3,500.00
A000-1355-4104-00	Assessor Public Notices	500.00	158.88	500.00	489.05	500.00
A000-1355-4179-00	Assessor Assessment Star				4,759.32	
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	7,000.00	5,229.80	7,000.00		6,000.00
A000-1355-4220-00	Assessor Telephone/Fax					
A000-1355-4221-00	Assessor Cell Phone					
A000-1355-4223-00	Assessor IT Support	500.00	1,205.00	1,000.00	120.63	1,000.00
A000-1355-4301-00	Assessor Vehicle Maintenance					
A000-1355-4304-00	Assessor Vehicle Fuel					
A000-1355-4500-00	Assessor Contractual	4,500.00	2,794.04	4,500.00	3,401.19	3,500.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	1,200.00	1,445.31	1,200.00	1,448.55	1,500.00
A000-1355-4600-00	Assessor Auto Insurance					
	<b>Total - Town Assessor</b>	<b>267,202.55</b>	<b>226,173.77</b>	<b>274,048.87</b>	<b>141,912.90</b>	<b>235,435.61</b>
A000-1380-4199-00	Fiscal Agent Fees	0.00		0.00		0.00
<b>Town Clerk</b>						
A000-1410-1001-00	Town Clerk Personal Services	57,600.00	57,600.09	59,040.00	36,193.12	60,220.80
A000-1410-1010-00	Town Clerk Personal Services First Deputy	39,659.17	39,898.40	40,452.35	25,008.53	41,261.40
A000-1410-1020-00	Town Clerk Personal Services Deputy	15,779.40	16,543.30	17,111.67	10,782.92	37,407.80
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp					
A000-1410-2000-00	Town Clerk Equipment	2,250.00	1,891.17	2,250.00	675.00	2,250.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	1,859.69	1,350.00	406.16	1,000.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,050.00	1,050.00	1,050.00	1,050.00	1,575.00
A000-1410-4109-00	Town Clerk Other Expenses	250.00			467.39	
A000-1410-4120-00	Town Clerk Records Managemt	2,000.00	1,265.00	2,000.00	1,275.00	2,000.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & Mileage	2,500.00	1,846.43	2,500.00	461.74	2,200.00
A000-1410-4220-00	Town Clerk Telephone/Fax					
A000-1410-4221-00	Town Clerk Cell Phone	850.00	993.18	840.84	710.18	891.29