

# ADOPTED TOWN BUDGET

For 2016

## *Town of Monroe*

in  
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel


CERTIFICATION OF TOWN CLERK

I, *Mary Ellen Beams*, Town Clerk, certify that the following is a true and correct copy of the 2016 Adopted Budget for the Town of Monroe.

RECEIVED

NOV 30 2015

Town of Monroe  
Town Clerk's Office

Signed  Town Clerk

Dated *11/30/15*

# 2016 ADOPTED BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2016 Tax Year						2015 Tax Year		
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand	2015 Amount	Change Over 2015 Amount	2015 Percent
General Fund - Town Wide	5,403,149	1,701,952	160,000	3,541,197	520,058,678	\$ 6.8092	\$ 6.5485	\$0.26	3.9814%
General Fund - Part Town	1,104,238	615,116	75,000	414,122	205,007,937	\$ 2.0200	\$ 1.7027	\$0.32	18.6383%
Highway Fund - Town Wide	903,959	478,793	-	425,166	520,058,678	\$ 0.8175	\$ 0.8691	-\$0.05	-5.9297%
Highway Fund - Part Town	1,599,040	1,388,110	-	210,930	205,007,937	\$ 1.0289	\$ 1.3389	-\$0.31	-23.1560%

<b>Tax Rate Town Wide</b>	<b>\$ 7.6268</b>	<b>\$ 7.2488</b>	<b>\$ 0.3779</b>	<b>5.2134%</b>
<b>Tax Rate Outside Villages</b>	<b>\$ 10.6757</b>	<b>\$ 10.1781</b>	<b>\$ 0.4976</b>	<b>4.8886%</b>

Home Assessment & Location	Town Tax Bill		Change Over 2015	
	2016	2015	Amount	Percent
Village Home	\$381.34	\$362.44	\$18.90	5.21%
Town Home - Outside Village	\$533.78	\$508.91	\$24.88	4.89%
Village Home	\$75,000	\$543.66	\$28.34	5.21%
Town Home - Outside Village	\$75,000	\$763.36	\$37.32	4.89%
Village Home	\$100,000	\$724.88	\$37.79	5.21%
Town Home - Outside Village	\$100,000	\$1,017.81	\$49.76	4.89%

Town Lighting	SL	64,000	-	64,000	210,101,889	\$ 0.3046	0.4390	-\$0.13	-30.62%
Fire Protection	SF	20,000	-	20,000	4,602,400	\$ 4.3456	5.3458	-\$1.00	-18.71%

New York Tax Levy Cap 2016 Calculations	2016 Based on NYS Filing			Actual 2016 Town Levy			
	2015 Levy	2016 Increase	2016 Total	2016 Levy	Under Limit (Exceeded)	Change Over 2015 Amount	2015 Percent
Tax Levy Subject to NYS Cap	\$4,918,768	\$140,541	\$5,059,309	\$5,057,732	\$1,577	\$138,964	2.83%

User Fees NOT Included in Tax Cap Calculation								
Town Refuse <th>2016 Appropriation</th> <th>Less Revenue</th> <th>Less Fund Balance</th> <th>Tax Levy</th> <th>Total Units</th> <th>Single Family Cost</th> <th>Change Over 2015 Amount</th> <th>2015 Percent</th>	2016 Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Total Units	Single Family Cost	Change Over 2015 Amount	2015 Percent
	SR	1,778,653	900	30,000	1,747,753	1,134,454	\$ 314.33	-\$6.21

Taxes NOT Controlled by Town Board on January Tax Bill							
Fire District Library (excludes KJ)	2015 Appropriation	2016 Appropriation	Taxable Value	Tax Rate per Thousand	Change Over 2015 Amount	2015 Percent	
	FD	1,775,055	1,796,191	397,483,896	\$ 4.5189	\$ 4.9000	-\$0.38
L	1,234,325	1,284,325	401,408,866	\$ 3.1497	2.9957	\$0.15	5.1398%

Prepared by Peter J. Martin, Ph.D.  
Comptroller, Town of Monroe

# 2016 ADOPTED BUDGET Water and Sewer Assessment - Town of Monroe

Fund	Code	2016 Parcels	2016 Extension Value	Adopted			Proposed			Change over Prior Year	% Change over Prior Year
				2013 Tax Rate	2013 Tax Bill	2014 Tax Rate	2014 Tax Bill	2015 Tax Rate	2015 Tax Bill		
SEWER #4 DEBT	SW021	21	210.0	\$0	\$0	\$0	\$0	0.00	0.00	\$0	
SEWER #4 O&M	SW022	21	210.0	\$39	\$389	\$41	\$413	59.35	\$593	\$133	28.9%
<b>Total bill</b>					<b>\$389</b>		<b>\$389</b>		<b>\$593</b>	<b>\$133</b>	<b>28.9%</b>
SEWER #7 DEBT	SW084	75	150.0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	
SEWER #7 O&M	SW085	75	750.0	\$39	\$389	\$41	\$413	79.07	\$791	\$267	50.9%
<b>Total bill</b>					<b>\$389</b>		<b>\$389</b>		<b>\$791</b>	<b>\$0</b>	<b>28.9%</b>
SEWER #8 DEBT	SW086	478	4,450.0	\$3	\$23	\$2	\$21	2.16	\$20	(\$1)	-4.9%
SEWER #8 O&M	SW087	420	4,300.0	\$39	\$392	\$41	\$413	60.46	\$619	\$136	28.3%
<b>Total bill</b>					<b>\$415</b>		<b>\$420</b>		<b>\$639</b>	<b>\$135</b>	<b>26.9%</b>
SEWER #9 DEBT	SW088	112	1,108.0	\$10	\$94	\$4	\$36	3.42	\$34	(\$2)	-4.9%
SEWER #9 O&M	SW089	106	1,090.0	\$39	\$381	\$41	\$518	68.33	\$703	\$184	35.5%
<b>Total bill</b>					<b>\$476</b>		<b>\$554</b>		<b>\$737</b>	<b>\$182</b>	
SEWER #8 ACR	SW092	10	288.1	\$40	\$1,206	\$40	\$1,152	40.00	\$1,152	\$0	
SEWER #9 ACR	SW093	12	313.2	\$40	\$536	\$40	\$1,044	40.00	\$1,044	\$0	
MONROE WATER #1	WD050	79	74.0	\$639	\$639	\$695.06	\$819.86	747.75	\$700	(\$119)	-17.1%
WATER #2 HORIZON	WD036	33	33.0	\$637	\$637	\$625.49	\$713.85	740.84	\$741	\$27	3.6%
ORECO TERRACE WATER - DEBT	WD045	19	19.0	\$0	\$0	\$0	\$0	0.00	\$0	\$0	
ORECO TERR WATER - O&M	WD031	18	18.0	\$566	\$566	\$634.87	\$705.98	522.69	\$523	(\$183)	-35.1%
<b>Total bill</b>					<b>\$566</b>		<b>\$706</b>		<b>\$523</b>	<b>(\$183)</b>	
HOFLOSS WATER - BOND	WD054	216	2,170.0	\$57	\$567	\$31.75	\$317.49	17.05	\$171	\$26	15.1%
HOFLOSS WATER - O&M	WD055	174	177.0	\$1,463	\$1,387	\$1,139.11	\$1,240.31	891.59	\$907	(\$333)	-36.8%
<b>Total bill</b>					<b>\$1,705</b>		<b>\$1,705</b>		<b>\$1,078</b>	<b>(\$308)</b>	
POST ROAD WATER - BOND	WD059	18	180.0	\$61	\$607	\$56.79	\$567.90	48.93	\$489	(\$39)	-8.0%
POST ROAD WATER - O&M	WD060	18	18.0	\$534	\$534	\$624.67	\$511.15	289.22	\$289	(\$222)	-76.7%
<b>Total bill</b>					<b>\$1,141</b>		<b>\$1,040</b>		<b>\$779</b>	<b>(\$261)</b>	
Monroe Hillis WATER - BOND	WD075	42	42.0	\$0	\$0	\$0.00	\$0.00	0.00	\$0	\$0	
Monroe Hillis WATER - O&M	WD076	41	41.0	\$235	\$235	\$258.63	\$455.89	831.72	\$832	\$376	45.2%
<b>Total bill</b>					<b>\$235</b>		<b>\$263</b>		<b>\$832</b>	<b>\$376</b>	

2016 ADOPTED BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2013		2014		2015		2016	
		Adopted	Actuals	Adopted	Actuals	Adopted	Actuals	Adopted	ADOPTED
A000-0599	Real Property Taxes			160,000.00		160,000.00		160,000.00	160,000.00
A000-1001	Federal Payments Lieu of Tax	3,085,540.11	3,053,646.05	3,275,357.16	3,275,357.16	3,319,474.35	3,319,474.35	3,319,474.35	3,541,196.51
A000-1080	Other Payments in Lieu of Tax	0	0	0	0				
A000-1081	Interest & Penalties on Real Property	40,000.00	36,603.89	40,000.00	38,458.68	40,000.00	35,196.01	40,000.00	40,000.00
A000-1189	Utility Gross Receipts Tax	10,000.00	6.15	10,000.00	11.33	10,000.00	13.41	10,000.00	10,000.00
A000-1255	Town Clerk Fees	7,000.00	8,020.02	7,000.00	3,233.15	8,500.00	138.99	8,500.00	8,500.00
A000-1256	Tax Collector Fees	5,000.00	924.00	5,000.00	1,084.00	1,100.00	0.00	1,100.00	1,100.00
A000-1257	Town Clerk EZ Pass Tags		625.00		1,025.00	1,050.00	150.00	1,050.00	1,050.00
A000-1550	Animal Control Impound & Fines	1,000.00	820.00	1,000.00	3,040.00	1,000.00	900.00	1,000.00	1,000.00
A000-1551	Animal Control - Neuter/Spay Fees			0					
A000-1552	Animal Control Contributions	500.00	419.53	500.00	1,080.15	500.00	675.20	500.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00	150.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
A000-1554	Animal Control Vaccines	200.00	184.00	200.00	150.00	200.00	180.00	200.00	200.00
A000-1555	Animal Control Misc Fees			0					
A000-1556	Animal Control Adoption	750.00	560.00	750.00	320.00	750.00	240.00	750.00	750.00
A000-1603	Vital Statistics Fees	500.00	830.75	500.00	1,723.44	500.00	1,160.00	500.00	500.00
A000-1710	Public Works Services	2,000.00	4,250.00	2,000.00	4,250.00	2,000.00	500.00	2,000.00	2,000.00
A000-1750	Bus Operations	40,000.00	25,265.50	40,000.00	31,720.00	30,000.00	18,822.50	30,000.00	30,000.00
A000-2001	Recreation Pedal Boats	4,000.00	21,748.86	4,000.00	34,477.98	4,000.00	25,792.23	4,000.00	40,000.00
A000-2002	Alex Smith Concessions						476.30	750.00	750.00
A000-2090	TMACC Ticket Sales					123,500.00	49,216.57	280,800.00	280,800.00
A000-2091	TMACC Ticket Sales - Credit Card					60,800.00	24,401.50	187,200.00	187,200.00
A000-2189	Intergovernmental Home & Community Service	0	0	0	0				
A000-2390	Joint Activity Bus	10,000.00	6,132.50	10,000.00	3,062.50	7,000.00	2,152.50	7,000.00	7,000.00
A000-2401	Interest & Earnings	8,000.00	9,919.12	8,000.00	2,808.54	8,000.00	1,579.32	8,000.00	8,000.00
A000-2410	Rental of Real Property	68,988.00	68,988.00	68,988.00	68,988.00	68,988.00	40,243.00	61,004.00	61,004.00
A000-2411	TMACC Room Rental						512.00	5,000.00	5,000.00
A000-2500	TMACC Concessions Sales					61,225.00	23,315.40	135,000.00	135,000.00
A000-2501	TMACC Concessions - Credit Card					12,500.00	4,840.97	45,000.00	45,000.00
A000-2530	Games of Chance	10.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	4,526.00	3,000.00	3,707.00	3,000.00	1,477.00	3,000.00	3,000.00
A000-2590	Permits, Other	600.00	0.00	600.00	650.00	600.00	0.00	600.00	600.00
A000-2610	Fines & Forfeited Bail	225,000.00	321,764.20	250,000.00	276,118.74	250,000.00	108,016.00	250,000.00	250,000.00
A000-2665	Sale of Equipment	0	300	0	0	0	0	0	0
A000-2680	Insurance Recoveries	1,000.00	0.00	1,000.00	0.00	1,000.00	5,493.64	5,000.00	5,000.00
A000-2701	Refund of Prior Years Expenditures	5,000.00	4,444.15	5,000.00	10,726.29	5,000.00	2,285.87	5,000.00	5,000.00
A000-2705	Gifts and Donations	0	0	0	0				
A000-2706	Bicentennial Fund Raising	0	0	0	0				
A000-2707	Bicentennial Golf Tournament	0	0	0	0				
A000-2708	Bicentennial Merchandising	0	0	0	0				
A000-2709	Retiree's Contributions	51,061.36	19,544.31	52,354.20	22,359.81	18,502.69	13,535.03	20,792.92	20,792.92
A000-2770	Miscellaneous Revenue	1,500.00	5,447.19	1,500.00	16,099.20	2,500.00	32,635.77	2,500.00	2,500.00
A000-3001	State Revenue Sharing (Per Cap)	50,000.00	52,029.00	50,000.00	52,029.00	50,000.00	0.00	50,000.00	50,000.00
A000-3005	Mortgage Tax	200,000.00	268,931.37	275,000.00	138,931.37	250,000.00	908.78	250,000.00	250,000.00
A000-3040	State Aid Real Property Tax Admin	3,500	0	3,500	0				
A000-3060	State Aid Records Management			0					
A000-3089	ST Aid Other (JCAP 2013)		22,684		0				
A000-3090	State Aid Other General Govt		5,476		0				
A000-3594	State Aid, Bus STOA	100,000.00	72,554.34	100,000.00	187,209.42	120,000.00	9,939.55	120,000.00	120,000.00
A000-3595	State Aid Senior Center	0	0	0	0				
A000-3801	State Aid Recreation for Elderly	0	0	0	0				

2016 ADOPTED BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2013		2014		2015		YTD 8/31/15	2016 ADOPTED
		Adopted	Actuals	Adopted	Actuals	Adopted	Actuals		
A000-3802	Senior Center Misc. Revenue	0	0	0	0	0	0		
A000-3803	Senior Center Event Revenue	2,000.00	2,389.25	2,000.00	2,675.50	2,000.00	2,000.00	1,041.25	2,875.00
A000-3804	Senior Center Donations	500.00	991.84	500.00	1,307.50	1,000.00	1,000.00	755.00	1,875.00
A000-3805	Senior Center Memorial Donation	0	0	0	200	0	0	0.00	
A000-4589	Federal Aid, Dial-a-Bus	50,000		50,000	624,892	130,000.00	130,000.00	140,126.00	130,000.00
A000-5031	Interfund Transfers (Accounting SW)	9,451.04		9,646.97	130,000.00	8,693.63	8,693.63	1,950.00	8,935.08
	<b>Total Revenue A Fund</b>	<b>3,987,100.50</b>	<b>4,020,185.42</b>	<b>4,278,406.33</b>	<b>4,937,695.76</b>	<b>4,581,378.67</b>	<b>4,581,378.67</b>	<b>3,870,654.14</b>	<b>5,403,148.51</b>
	<b>Legislative</b>								
A000-1010-1001-00	Town Council Personal Services	60,606.00	60,713.08	61,818.12	47,073.02	63,054.48	63,054.48	39,139.12	64,315.57
A000-1010-2000-00	Town Council Equipment	400.00	1,734.71	3,000.00	1,066.23	3,000.00	3,000.00	0.00	1,500.00
A000-1010-4101-00	Town Council Stationary & Office Supply	150.00	5,511.43	500.00	1,044.56	500.00	500.00	0.00	500.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	2,000.00	2,820.31	2,000.00	2,397.81	2,000.00	2,000.00	125.16	2,000.00
A000-1010-4104-00	Town Council Public Notices	3,000.00	5,546.75	5,000.00	49.98	5,000.00	5,000.00	3,621.65	5,000.00
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	3,000.00	4,664.48	3,500.00	6,839.02	3,500.00	3,500.00	2,986.17	3,500.00
A000-1010-4221-00	Town Council Cellular Phones	15,000.00	11,116.00	15,000.00	47,999.27	15,000.00	15,000.00	175.00	207.00
A000-1010-4223-00	Town Council IT Maintenance	500.00	389.50	500.00	0.00	500.00	500.00	0.00	
A000-1010-4500-00	Town Council Contractual - Record Meetings	84,656.00	92,486.26	91,318.12	112,524.79	77,554.48	77,554.48	46,047.10	77,022.57
A000-1010-4510-00	Town Council Stenographer	70,479.40	70,748.94	71,888.99	71,889.00	73,326.76	73,326.76	45,515.42	74,793.30
	<b>Town Court</b>								
A000-1110-1001-00	Justice Court Personal Services Town Jus	47,000.00	64,599.46	50,000.00	62,069.73	51,000.00	51,000.00	38,023.14	52,020.00
A000-1110-1010-00	Justice Court PS Clerk of the Court	76,780.00	53,394.85	40,000.00	53,080.87	40,800.00	40,800.00	32,846.43	41,616.00
A000-1110-1020-00	Justice Court PS Full Time	6,615.96	7,144.66	42,108.28	6,826.70	6,748.28	6,748.28	4,236.80	6,748.28
A000-1110-1030-00	Justice Court PS Part Time	3,300.00	5,668.87	3,300.00	2,680.96	3,300.00	3,300.00	1,747.14	3,300.00
A000-1110-1050-00	Justice Court OT	5,000.00	741.50	2,500.00	829.00	2,500.00	2,500.00	552.10	1,500.00
A000-1110-2000-00	Justice Court Equipment	1,000.00	950.00	1,000.00	154.91	1,000.00	1,000.00	85.00	500.00
A000-1110-4101-00	Justice Court Stationary & Office Suppli	4,000.00	330.00	3,000.00	1,157.59	3,000.00	3,000.00	320.00	3,000.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	2,500.00	3,297.79	3,025.00	2,845.29	3,025.00	3,025.00	0.00	
A000-1110-4109-00	Justice Court Other Expense	1,000.00	222.72	225.00	94.67	225.00	225.00	0.00	
A000-1110-4189-00	Justice Court Education, Dues, Meetings	200.00	56.00	100.00	80.90	100.00	100.00	0.00	100.00
A000-1110-4220-00	Justice Court Telephone/Fax	1,000.00	2,676.78	1,500.00	1,110.66	1,500.00	1,500.00	672.98	1,500.00
A000-1110-4221-00	Justice Court Cellular Phone	27,000.00	19,711.40	3,200.00	3,066.70	3,200.00	3,200.00	2,742.94	3,200.00
A000-1110-4240-00	Justice Court Water Usage	25,000.00	1,362.49	18,000.00	13,637.50	17,750.00	17,750.00	6,507.50	15,000.00
A000-1110-4300-00	Justice Court Building Repair & Maintena	500.00							
A000-1110-4309-00	Justice Court Janitorial Services								
A000-1110-4500-01	Justice Court Contractual								
A000-1110-4500-02	Justice Court Prosecutor								
A000-1110-4502-00	Justice Court Contractual Merchant Fees								
A000-1110-4503-00	Justice Court Juror Compensation Contra								
A000-1110-4504-00	Justice Court Auditor								
A000-1110-4510-00	Justice Court Contractual Stenographer	15,000.00	12,875.00	12,000.00	10,750.00	11,750.00	11,750.00	5,750.00	6,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability								
	<b>Total - Town Court</b>	<b>286,375.36</b>	<b>243,780.46</b>	<b>251,847.27</b>	<b>234,074.48</b>	<b>242,725.04</b>	<b>242,725.04</b>	<b>148,178.64</b>	<b>261,486.58</b>

**2016 ADOPTED BUDGET**  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2013		2014		2015		YTD 8/31/15	2016 ADOPTED
		Adopted	Actuals	Adopted	Actuals	Adopted	Actuals		
<b>Executive</b>									
A000-1220-1001-00	Supervisor Personal Services	60,377.63	60,608.77	61,585.18	61,575.52	62,816.88	38,991.69	64,073.22	
A000-1220-1002-00	Supervisor Personal Services Deputy								
A000-1220-1002-01	Acting Supervisor	42,000.00	41,822.19	1,000.00	339.23		0.00		
A000-1220-1002-02	Supervisor Human Resources	32,000.00	9,468.00	32,000.00	9,468.00		0.00		
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	89,358.89	89,686.40	55,000.00	55,000.00	56,100.00	34,822.42	57,222.00	
A000-1220-1020-00	Supervisor Compensation of Full Time Emp				4,680.00	44,553.60	24,724.80	77,684.65	
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	61,912.00	44,032.21	70,719.20	46,197.68	36,067.20	27,761.37	18,394.27	
A000-1220-2000-00	Supervisor Equipment		3,703.92	2,000.00	597.99	2,000.00	0.00	1,000.00	
A000-1220-4101-00	Supervisor Stationery & Office Supplies	700.00	559.87	700.00	2,753.58	700.00	1,586.47	1,500.00	
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	250.00	233.55	250.00	965.70	250.00	1,371.70	1,500.00	
A000-1220-4109-00	Supervisor Other Expense	100.00	906.79	250.00	756.74	500.00	456.95	500.00	
A000-1220-4110-00	Supervisor Personnel Hiring Expense				1,711.00	4,000.00	6,126.50	2,000.00	
A000-1220-4189-00	Supervisor Education, Dues, Meetings & Mileage	2,000.00	1,613.37	2,000.00	3,204.92	2,000.00	1,770.13	2,000.00	
A000-1220-4220-00	Supervisor Telephone/Fax	2,500.00	1,005.27	2,500.00	1,210.51		0.00	3,000.00	
A000-1220-4221-00	Supervisor Cellular Phone	1,300.00	1,903.24	1,300.00	4,486.47		1,928.74	300.00	
A000-1220-4223-00	Supervisor IT Maintenance						500.00	5,000.00	
A000-1220-4500-00	Supervisor Contractual				16,303.96	5,000.00	6,199.71		
A000-1220-4510-00	Supervisor Tourism & Public Relations								
	<b>Total - Town Executive</b>	<b>292,498.51</b>	<b>246,075.58</b>	<b>229,304.38</b>	<b>209,251.30</b>	<b>217,987.68</b>	<b>145,965.48</b>	<b>234,124.14</b>	
<b>Town Comptroller</b>									
A000-1315-1030-00	Comptroller Compensation PT			75,000.00	75,000.00	76,500.00	47,484.94	78,030.00	
A000-1315-2000-00	Comptroller Equipment				99.99		0.00		
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M				1,278.74	2,000.00	1,450.00	1,500.00	
A000-1315-4221-00	Comptroller Communications				360.09	500.00	320.08	500.00	
	<b>Total - Town Comptroller</b>			<b>75,000.00</b>	<b>76,738.82</b>	<b>79,000.00</b>	<b>49,255.02</b>	<b>80,030.00</b>	
<b>Town Auditor</b>									
A000-1320-4500-00	Auditor Contractual	60,000.00	72,761.50	35,000.00	23,000.00	35,000.00	0.00	35,000.00	
A000-1330-1010-00	Tax Collector Personal Services		9,585.40	8,976.00	8,976.00	9,155.52	9,155.52	9,338.63	
A000-1330-1011-00	Tax Collector Personal Services Assistant	8,800.00	5,161.41	4,080.00	4,410.37	4,161.60	4,161.60	4,244.83	
A000-1330-1020-00	Tax Collector Compensation of Full Time	4,000.00							
A000-1330-1030-00	Tax Collector Compensation of Part Time								
A000-1330-2000-00	Tax Collector Equipment		150.00	250.00	504.00		0.00	250.00	
A000-1330-4101-00	Tax Collector Stationery & Office Suppli	250.00	366.34	450.00	669.60	750.00	0.00	750.00	
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,500.00	1,444.45	1,600.00	1,529.21	1,600.00	1,721.18	1,800.00	
A000-1330-4109-00	Tax Collector Miscellaneous								
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	200.00	50.00	150.00	27.94	150.00	688.00	600.00	
A000-1330-4220-00	Tax Collector Telephone/Fax	0.00	440.77	350.00	871.71		0.00		
A000-1330-4500-00	Tax Collector Contractual		0.00	1,800.00	85.00	1,800.00	0.00		
	<b>Total - Town Tax Collector</b>	<b>14,750.00</b>	<b>17,198.37</b>	<b>17,656.00</b>	<b>17,073.83</b>	<b>17,867.12</b>	<b>15,706.30</b>	<b>16,983.46</b>	
<b>Finance</b>									
A000-1340-1010-00	Budget Officer Personal Services	3,113.55		0.00	0.00	0.00			
	<b>Total - Finance</b>	<b>3,113.55</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Town Assessor</b>									
A000-1355-1010-00	Assessor Personal Services	65,000.00	65,244.23	70,000.00	70,000.00	71,400.00	44,319.31	77,000.00	
A000-1355-1011-00	Assessor Personal Services Assistant to	26,000.00	33,475.76	45,900.00	45,900.00	50,900.00	31,594.58	51,918.00	
A000-1355-1020-00	Assessor Compensation of Full Time Emplo		0.00	20,020.00	0.00		0.00		
A000-1355-1030-00	Assessor Compensation of Part Time Emplo	76,507.60	73,127.93	57,617.35	74,079.65	77,533.87	47,487.64	79,084.55	
A000-1355-1040-00	Assessor Compensation Grievance								

2016 ADOPTED BUDGET  
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2013		2014		2015		YTD 8/31/15	2016 ADOPTED
		Adopted	Actuals	Adopted	Actuals	Adopted	Actuals		
A000-1355-1050-00	Assessor Compensation Overtime	500.00	2,480.65	500.00	-	500.00	-	0.00	500.00
A000-1355-2000-00	Assessor Equipment	62,500.00	4,250.00	50,000.00	15,206.55	50,000.00	50,000.00	9,205.00	40,000.00
A000-1355-4010-00	Assessor Special Litigation	6,000.00	4,192.31	5,000.00	3,752.46	5,000.00	5,000.00	2,428.38	5,000.00
A000-1355-4101-00	Assessor Stationery & Office Supplies	500.00	176.94	500.00	162.40	500.00	500.00	269.16	500.00
A000-1355-4104-00	Assessor Public Notices	-	-	-	-	-	-	-	-
A000-1355-4179-00	Assessor Assessment Star	4,000.00	5,379.35	6,000.00	6,690.45	7,000.00	7,000.00	3,425.13	7,000.00
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	4,000.00	2,844.63	3,120.00	2,771.12	-	-	0.00	-
A000-1355-4220-00	Assessor Telephone/Fax	-	-	-	-	-	-	-	-
A000-1355-4221-00	Assessor Cell Phone	-	-	-	-	-	-	-	-
A000-1355-4223-00	Assessor IT Maintenance	-	-	-	-	-	-	-	-
A000-1355-4301-00	Assessor Vehicle Maintenance	-	-	-	-	-	-	-	-
A000-1355-4304-00	Assessor Vehicle Fuel	-	-	-	-	-	-	-	-
A000-1355-4500-00	Assessor Contractual	5,000.00	3,398.64	5,000.00	4,150.35	4,500.00	4,500.00	2,784.14	4,500.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	1,200.00	1,025.00	1,200.00	975.00	1,200.00	1,200.00	725.00	1,200.00
A000-1355-4600-00	Assessor Auto Insurance	-	-	-	-	-	-	-	-
	<b>Total - Town Assessor</b>	<b>287,207.60</b>	<b>195,595.44</b>	<b>264,857.35</b>	<b>223,687.98</b>	<b>269,033.87</b>	<b>142,833.36</b>		<b>267,202.55</b>
A000-1380-4199-00	Fiscal Agent Fees	-	-	-	-	0.00	190.00	-	0.00
<b>Town Clerk</b>									
A000-1410-1001-00	Town Clerk Personal Services	51,595.43	51,812.05	55,000.00	55,000.00	56,100.00	56,100.00	45,778.92	57,600.00
A000-1410-1010-00	Town Clerk Personal Services Deputy Town	37,371.72	38,244.09	38,119.15	38,453.39	38,881.54	38,881.54	24,134.45	39,659.17
A000-1410-1020-00	Town Clerk Compensation of Full Time Emp	-	-	-	-	-	-	-	-
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp	-	-	-	-	17,680.00	17,680.00	3,570.00	15,779.40
A000-1410-2000-00	Town Clerk Equipment	1,500.00	4,085.67	3,000.00	-	2,250.00	2,250.00	2,013.07	2,250.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	1,526.06	1,350.00	499.65	1,350.00	1,350.00	511.11	1,350.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	-	525.00	-	1,050.00	1,050.00	1,050.00	0.00	1,050.00
A000-1410-4109-00	Town Clerk Other Expenses	-	-	-	262.11	250.00	250.00	190.00	250.00
A000-1410-4120-00	Town Clerk Records Managemt	1,800.00	2,450.70	2,000.00	1,405.00	2,000.00	2,000.00	767.50	2,000.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & M	1,500.00	216.46	1,500.00	1,453.03	1,800.00	1,800.00	1,871.75	2,500.00
A000-1410-4220-00	Town Clerk Telephone/Fax	5,200.00	3,282.90	5,200.00	2,267.48	-	-	0.00	-
A000-1410-4221-00	Town Clerk Cell Phone	-	-	-	764.55	850.00	850.00	875.67	850.00
A000-1410-4223-00	Town Clerk IT Maintenance	-	-	-	-	500.00	500.00	520.00	500.00
A000-1410-4500-00	Town Clerk Contractual	1,725.00	1,260.00	5,205.00	8,480.00	2,500.00	2,500.00	2,585.00	2,500.00
A000-1410-4891-00	Tara Spay & Neuter	-	-	-	-	2,500.00	2,500.00	250.00	2,500.00
	<b>Total - Town Clerk</b>	<b>102,042.15</b>	<b>103,402.93</b>	<b>111,374.15</b>	<b>109,635.21</b>	<b>127,711.54</b>	<b>83,067.47</b>		<b>128,788.57</b>
<b>Legal Services</b>									
A000-1420-1010-00	Town Attorney Personal Services	-	-	-	-	0.00	0.00	-	-
A000-1420-4000-02	Bond Counsel	-	-	500.00	825.00	500.00	500.00	675.00	1,500.00
A000-1420-4101-00	Town Attorney Stationery & Office Suppli	-	-	-	-	-	-	-	-
A000-1420-4189-00	Town Attorney Education, Dues, Meetings	-	-	-	-	-	-	-	-
A000-1420-4220-00	Town Attorney Telephone/Fax	-	-	-	0.93	-	-	0.00	-
A000-1421-4010-00	Legal Contractual General & Administrati	-	-	-	-	-	-	-	-
A000-1421-4010-01	Legal Contractual Lawsuits	1,150.00	2,373.20	1,150.00	990.90	1,150.00	1,150.00	0.00	-
A000-1421-4010-02	Legal Contractual Article Proceeding	1,000.00	9,909.50	1,000.00	1,942.50	1,000.00	1,000.00	350.00	-
A000-1421-4010-03	Legal Contractual Local Laws	-	-	-	-	-	-	-	-
A000-1421-4010-05	Legal Contractual Road Dedication	-	-	-	-	-	-	-	-
A000-1421-4010-06	Legal Contractual Special District	-	-	-	-	-	-	-	-
A000-1421-4010-09	Legal Contractual Miscellaneous	20,000.00	0.00	35,000.00	6,209.00	10,000.00	10,000.00	1,992.50	2,000.00