

TENTATIVE TOWN BUDGET

For 2018

Town of Monroe

in
County of Orange

Villages Within or Partly Within Town

Village of Monroe

Village of Harriman

Village of Kiryas Joel

CERTIFICATION OF TOWN CLERK

I, Patricia A. Kasch, Deputy Town Clerk, certify that the following is a true and correct copy of the 2018 Tentative Budget for the Town of Monroe.

Signed Patricia A. Kasch
Deputy Town Clerk

Dated 9.29.17

2018 Tentative BUDGET Tax Rate Summary - Town of Monroe

Town Funds	2018 Tax Year					2017 Tax Year				
	Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Taxable Value	Tax Rate per Thousand 2018	Tax Rate per Thousand 2017	Change Over 2017 Amount	Change Over 2017 Percent	
General Fund - Town Wide	A	5,618,609	1,956,232	190,000	3,472,377	\$ 6.4960	\$ 6.8090	-\$0.31	-4.5975%	
General Fund - Part Town	B	1,276,596	614,697	-	661,899	\$ 3.2790	\$ 2.5814	\$0.70	27.0264%	
Highway Fund - Town Wide	DA	751,805	281,239	-	470,567	\$ 0.8803	\$ 0.6876	\$0.19	28.0280%	
Highway Fund - Part Town	DB	1,674,410	1,360,834	55,000	258,576	\$ 1.2810	\$ 0.8077	\$0.47	58.5908%	
		9,321,420	4,213,001	-	4,863,419					
Tax Rate Town Wide						\$ 7.3763	\$ 7.4966	-\$0.1203	-1.6050%	
Tax Rate Outside Villages						\$ 11.9363	\$ 10.8857	\$1.0506	9.6511%	

Home Assessment & Location	Assessed Value		Town Tax Bill		Change Over 2017	
	2018	2017	2018	2017	Amount	Percent
Village Home	\$50,000	\$368.81	\$374.83		-\$6.02	-1.61%
Town Home - Outside Village	\$50,000	\$596.82	\$544.29		\$52.53	9.65%
Village Home	\$75,000	\$553.22	\$562.24		-\$9.02	-1.61%
Town Home - Outside Village	\$75,000	\$895.22	\$816.43		\$78.79	9.65%
Village Home	\$100,000	\$737.63	\$749.66		-\$12.03	-1.61%
Town Home - Outside Village	\$100,000	\$1,193.63	\$1,088.57		\$105.06	9.65%

Town Lighting	SL	82,200	-	82,200	211,164,030	\$ 0.3893	0.3046	\$0.08	27.80%
Fire Protection	SF	18,000	-	18,000	5,463,400	\$ 3.2947	4.3456	-\$1.05	-24.18%

New York Tax Levy Cap 2018 Calculations				Actual 2018 Town Levy			
Tax Levy Subject to NYS Cap	2017 Levy	2018 Increase	2018 Based on NYS Filing Total	2018 Levy	Under Limit (Exceeded)	Change Over 2017 Amount	Change Over 2017 Percent
		\$6,894,105	\$190,742	\$7,084,848	\$7,072,126	\$12,721	\$178,021

User Fees NOT Included in Tax Cap Calculation									
Town Refuse	2018 Appropriation	Less Revenue	Less Fund Balance	Tax Levy	Total Units	Single Family Cost 2017	Change Over 2016 Amount	Change Over 2016 Percent	
		1,779,009	900	-	1,778,109	1,136,256	\$ 312.98	\$ 311.70	\$1.28

Taxes NOT Controlled by Town Board on January Tax Bill							
Fire District Library (excludes KJ)	2018 Appropriation	2017 Appropriation	Taxable Value	Tax Rate per Thousand 2018	Tax Rate per Thousand 2017	Change Over 2016 Amount	Change Over 2016 Percent
	FD	1,803,912	1,796,191	396,702,793	\$ 4.5278	\$ 4.5236	\$0.0042
L	1,264,325	1,264,325	402,296,493	\$ 3.1428	\$ 3.1409	\$0.0019	0.0599%

Prepared by Peter J. Martin, Ph.D.
Comptroller, Town of Monroe

Submitted September 29, 2017

2018 TENTATIVE BUDGET Water and Sewer Assessment - Town of Monroe

Fund	Code	2016		2016 Extension		Adopted 2015		Adopted 2016		Adopted 2017		Tentative 2018		Change over Prior Year	% Change over Prior Year
		Parcels	Value	Value	Value	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill	Tax Rate	Tax Bill		
SEWER #4 DEBT	SW021	21	210	210	\$0	\$0	\$0	\$0	0.00	0.00	0.00	0.00	\$0		
SEWER #4 O&M	SW022	21	210	210	\$46	\$460	\$593	\$593	78.59	\$786	78.12	\$791	\$5	0.9%	0.9%
Total bill						\$460	\$593	\$593		\$786		\$791	\$5		
SEWER #7 DEBT	SW084	75	150	150	\$0	\$0	\$0	\$0	0.00	0.00	0.00	0.00	\$0		
SEWER #7 O&M	SW085	75	750	750	\$52	\$524	\$791	\$791	85.26	\$853	85.79	\$858	\$5	0.7%	0.7%
Total bill						\$524	\$791	\$791		\$853		\$858	\$5		
SEWER #8 DEBT	SW086	478	4450	4450	\$2	\$21	\$20	\$20	0.00	\$0	0.00	\$0	\$0		
SEWER #8 O&M	SW087	424	4300	4300	\$47	\$483	\$619	\$619	78.59	\$797	79.12	\$802	\$5	0.9%	0.9%
Total bill						\$504	\$639	\$639		\$797		\$802	\$5		
SEWER #9 DEBT	SW088	112	1108	1108	\$4	\$36	\$34	\$34	0.00	\$0	0.00	\$0	\$0		
SEWER #9 O&M	SW089	106	1090	1090	\$50	\$518	\$703	\$703	83.18	\$855	83.71	\$861	\$5	0.8%	0.8%
Total bill						\$554	\$737	\$737		\$855		\$861	\$5		
SEWER #9 ACR	SW092	10	288.1	288.1	\$40	\$1,152	\$40	\$1,152	40.00	\$1,152	40.00	\$1,152	\$0	0.0%	0.0%
SEWER #9 ACR	SW093	12	313.2	313.2	\$40	\$1,044	\$40	\$1,044	40.00	\$1,044	40.00	\$1,044	\$0	0.0%	0.0%
Total bill															
MONROE WATER #1	WD050	79	74	74	\$875.26	\$819.86	\$748.16	\$700.81	777.94	\$729	640.78	\$600	(\$178)	-25.4%	
WATER #2 HORIZON	WD036	33	33	33	\$713.85	\$713.85	\$740.76	\$740.76	782.76	\$783	599.34	\$599	(\$183)	-24.8%	
ORECO TERRACE WATER - DEBT	WD045	19	19	19	\$0	\$0	\$0	\$0	0.00	\$0	0.00	\$0	\$0		
ORECO TERRACE WATER - O&M	WD031	18	18	18	\$705.98	\$705.98	\$523.33	\$523.33	662.97	\$653	484.40	\$484	(\$169)	-32.2%	
Total bill						\$706	\$523	\$523		\$653		\$484	(\$169)		
HOFUSS WATER - BOND	WD054	216	2170	2,160	\$14.49	\$145.52	\$17.05	\$171.31	18.35	\$184	18.35	\$184	\$0		
HOFUSS WATER - O&M	WD055	174	177	177	\$1,219.29	\$1,240.31	\$908.45	\$924.12	1103.44	\$1,122	706.95	\$707	(\$416)	-45.0%	
Total bill						\$1,386	\$1,095	\$1,095		\$1,306		\$890	(\$416)		
POST ROAD WATER - BOND	WD059	18	180	180	\$52.86	\$528.60	\$48.93	\$489.30	0.00	\$0	0.00	\$0	\$0		
POST ROAD WATER - O&M	WD060	18	18	18	\$511.15	\$511.15	\$289.87	\$289.87	939.82	\$940	826.81	\$827	(\$113)	-39.0%	
Total bill						\$1,040	\$779	\$779		\$940		\$827	(\$113)		
Monroe Hills WATER - BOND	WD075	42	42	41	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0	0.00	\$0	\$0		
Monroe Hills WATER - O&M	WD076	41	41	41	\$455.89	\$455.89	\$832.36	\$832.36	828.33	\$828	924.29	\$924	\$96	11.5%	
Total bill						\$456	\$832	\$832		\$828		\$924	\$96		

2018 TENTATIVE BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018 Tentative
		Adopted	YTD 8/31/16	Actual	Adopted	
A000-0599	Appropriated Fund Balance	160,000.00				190,000.00
A000-1001	Real Property Taxes	3,541,197.04	3,541,197.00	3,541,197.00	3,593,032.07	3,472,377.37
A000-1080	Federal Payments Lieu of Taxes					
A000-1081	Other Payments in Lieu of Tax					
A000-1090	Interest & Penalties on Real Property	40,000.00	39,344.07	39,344.07	40,000.00	40,000.00
A000-1189	Utility Gross Receipts Tax	10.00	208.11	520.58	10.00	500.00
A000-1255	Town Clerk Fees	8,500.00	1,794.12	7,514.00	8,500.00	8,500.00
A000-1256	Tax Collector Fees	1,100.00			1,100.00	1,100.00
A000-1257	Town Clerk EZ Pass Tags	625.00		1,450.00	1,050.00	1,575.00
A000-1550	Animal Control Impound & Fines	1,000.00	720.00	2,090.00	1,000.00	1,000.00
A000-1551	Animal Control - Neuter/Spay Fees		450.00	775.00	1,000.00	1,250.00
A000-1552	Animal Control Contributions	500.00	327.00	845.00	500.00	500.00
A000-1553	Animal Control Local Dog Fees	1,000.00		(70.00)	1,000.00	1,000.00
A000-1554	Animal Control Vaccines	200.00	320.00	680.00	200.00	200.00
A000-1555	Animal Control Misc Fees		160.00			
A000-1556	Animal Control Adoption	750.00	3,440.00	640.00	750.00	750.00
A000-1603	Vital Statistics Fees	500.00	1,750.00	4,527.50	500.00	4,000.00
A000-1710	Public Works Services	2,000.00		2,500.00	2,000.00	2,000.00
A000-1750	Bus Operations	30,000.00	24,022.60	36,508.00	30,000.00	30,000.00
A000-2001	Recreation Pedal Boats	40,000.00			40,000.00	40,000.00
A000-2002	Alex Smith Concessions	750.00			750.00	750.00
A000-2090	TMACC Ticket Sales	280,800.00	145,495.18	191,613.58	272,136.00	239,760.00
A000-2091	TMACC Ticket Sales - Credit Card	187,200.00	95,023.33	159,266.16	197,064.00	204,240.00
A000-2189	Intergovernmental Home & Community Service					
A000-2390	Joint Activity Bus	7,000.00	2,660.00	5,582.50	7,000.00	7,000.00
A000-2401	Interest & Earnings	8,000.00	579.75	933.71	8,000.00	8,000.00
A000-2410	Rental of Real Property	61,000.00	14,001.00	45,503.25	61,000.00	61,000.00
A000-2411	TMACC Room Rental	5,000.00	2,500.00	7,275.00	12,000.00	12,000.00
A000-2500	TMACC Concessions Sales	135,000.00	66,425.39	94,783.35	122,264.00	112,860.00
A000-2501	TMACC Concessions - Credit Card	45,000.00	41,185.47	61,093.87	74,936.00	85,140.00
A000-2530	Games of Chance	10.00	10.00	10.00	10.00	10.00
A000-2544	Dog Licenses	3,000.00	2,427.00	4,014.00	3,000.00	3,000.00
A000-2590	Permits, Other	600.00	550.00	550.00	600.00	600.00
A000-2610	Fines & Forfeited Bail	250,000.00		207,134.43	250,000.00	250,000.00
A000-2665	Sale of Equipment		46,601.00	46,601.00		
A000-2680	Insurance Recoveries	5,000.00	7,483.89	7,483.89		
A000-2701	Refund of Prior Years Expenditures		606.98	15,382.85	5,000.00	5,000.00
A000-2705	Gifts and Donations			1,000.00		
A000-2706	Bicentennial Fund Raising					
A000-2707	Bicentennial Golf Tournament					
A000-2708	Bicentennial Merchandising					
A000-2709	Retiree's Contributions	20,792.92	12,102.56	20,144.36	21,917.58	18,642.71
A000-2770	Miscellaneous Revenue	2,500.00	1,257.27	6,434.25	2,500.00	2,500.00
A000-3001	State Revenue Sharing (Per Cap)	50,000.00		52,029.90	50,000.00	50,000.00
A000-3005	Mortgage Tax	250,000.00	133,984.59	299,442.30	300,000.00	550,000.00
A000-3040	State Aid Real Property Tax Admin					
A000-3060	State Aid Records Management					
A000-3089	St Aid Other (JCAP 2013)					
A000-3090	State Aid Other General Govt					
A000-3594	State Aid, Bus STOA	120,000.00	21,556.34	53,106.00	120,000.00	120,000.00
A000-3595	State Aid Senior Center					
A000-3801	State Aid Recreation for Elderly					

2018 TENTATIVE BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2016		Actual	2017		2018 Tentative
		Adopted	YTD 8/31/16		Adopted	YTD 8/31/17	
A000-3802	Senior Center Misc. Revenue	-	-	-	-	102.00	-
A000-3803	Senior Center Event Revenue	2,875.00	1,180.80	2,879.30	2,875.00	1,182.75	2,875.00
A000-3804	Senior Center Donations	1,875.00	822.00	1,119.00	1,875.00	1,184.00	1,875.00
A000-3805	Senior Center Memorial Donation	-	-	-	-	-	-
A000-4589	Federal Aid, Dial-a-Bus	130,000.00	-	151,932.00	130,000.00	-	140,000.00
A000-5031	Interfund Transfers (Accounting SW)	8,935.08	-	-	9,269.84	-	9,603.81
Total Revenue A Fund		5,403,149.03	4,210,810.35	5,073,835.85	5,556,843.49	4,468,427.44	5,618,608.89
Legislative							
A000-1010-1001-00	Town Council Personal Services	64,315.57	39,673.60	64,315.60	64,315.57	39,427.20	65,601.88
A000-1010-1020-00	Town Council PS FT Clerk	-	-	-	38,076.14	-	-
A000-1010-2000-00	Town Council Equipment	3,720.97	3,720.97	3,720.97	1,500.00	2,747.54	1,500.00
A000-1010-4101-00	Town Council Stationery & Office Supplie	1,500.00	469.70	469.70	1,500.00	-	500.00
A000-1010-4102-00	Town Council Printing, Advertising & Pub	500.00	942.67	2,016.33	500.00	-	2,000.00
A000-1010-4104-00	Town Council Public Notices	2,000.00	257.33	1,053.32	2,000.00	-	-
A000-1010-4109-00	Town Council Other Expenses	61.70	61.70	61.70	5,000.00	810.09	5,000.00
A000-1010-4189-00	Town Council Ed., Dues, Meetings, Mileage	5,000.00	3,896.21	5,451.37	5,000.00	1,496.00	4,358.76
A000-1010-4221-00	Town Council Cellular Phones	3,500.00	3,911.71	5,272.48	4,591.56	2,977.52	500.00
A000-1010-4223-00	Town Council IT Maintenance	207.00	191.25	191.25	500.00	85.00	-
A000-1010-4500-00	Town Council Contractual - Record Meetings	-	-	-	-	-	-
A000-1010-4510-00	Town Council Stenographer	-	-	-	-	-	-
Total Town Council		77,022.57	59,110.64	90,643.72	116,483.27	2,692.00	79,460.64
Town Court							
A000-1110-1001-00	Justice Court Personal Services Town Jus	74,793.30	46,136.80	74,793.20	76,663.13	46,996.48	78,196.39
A000-1110-1010-00	Justice Court PS Clerk of the Court	52,020.00	42,264.88	51,822.15	53,835.20	33,006.40	55,450.26
A000-1110-1020-00	Justice Court PS Full Time	41,616.00	36,698.58	41,846.86	43,075.73	26,409.60	49,368.00
A000-1110-1030-00	Justice Court PS Part Time	6,748.28	4,320.00	7,020.00	6,883.25	4,406.40	23,088.91
A000-1110-1030-01	Justice Court PS PT Court Attendant	1,620.00	1,620.00	8,127.00	21,481.20	12,117.60	29,214.43
A000-1110-1030-02	Justice Court PS PT Court Attendant Business Hours	5,259.84	5,259.84	23,168.80	51,809.47	27,968.88	43,697.50
A000-1110-1030-03	Justice Court PS PT Attendant Court Sessions	2,688.00	2,688.00	11,976.00	24,192.00	16,527.22	24,111.27
A000-1110-1050-00	Justice Court OT	23,409.00	-	34,409.98	24,228.32	19,967.44	-
A000-1110-2000-00	Justice Court Equipment	482.00	482.00	482.00	-	-	-
A000-1110-4101-00	Justice Court Stationery & Office Suppli	3,300.00	-	2,273.96	2,900.00	1,477.77	2,900.00
A000-1110-4102-00	Justice Court Printing, Advertising & Pu	1,500.00	-	476.43	1,000.00	330.52	1,000.00
A000-1110-4109-00	Justice Court Attendants Uniforms	500.00	-	-	2,500.00	1,052.00	2,500.00
A000-1110-4109-00	Justice Court Other Expense	3,000.00	-	-	500.00	169.00	500.00
A000-1110-4189-00	Justice Court Education, Dues, Meetings	-	846.92	846.92	2,000.00	80.00	2,000.00
A000-1110-4189-01	Justice Court Attendants Training	-	-	-	2,500.00	601.20	2,500.00
A000-1110-4220-00	Justice Court Credit Card & Fax Lines	-	330.25	-	1,080.00	-	1,080.00
A000-1110-4221-00	Justice Court Cellular Phone	-	-	487.71	630.24	472.38	668.05
A000-1110-4222-00	Justice Court Internet	-	-	-	500.00	-	500.00
A000-1110-4226-00	Justice Court IT Maintenance	477.50	477.50	860.00	500.00	233.75	887.01
A000-1110-4223-00	Justice Court Software Maintenance	100.00	27.57	114.58	100.00	101.67	100.00
A000-1110-4240-00	Justice Court Water Usage	-	-	-	-	-	-
A000-1110-4303-00	Justice Court Building Repair & Maintena	1,500.00	769.10	1,210.00	1,500.00	-	1,500.00
A000-1110-4309-00	Justice Court Janitorial Services	-	-	-	-	-	-

2018 TENTATIVE BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2016		Actual	2017		2018 Tentative
		Adopted	YTD 8/31/16		Adopted	YTD 8/31/17	
A000-1110-4309-00	Justice Court Postage		1,109.98	1,516.42		503.50	2,000.00
A000-1110-4500-00	Justice Court Contractual	3,200.00		202.04		3,411.94	2,200.00
A000-1110-4500-01	Justice Court Renovation						
A000-1110-4500-02	Justice Prosecutor	15,000.00	6,475.00	12,250.00		6,275.00	13,500.00
A000-1110-4502-00	Justice Court Contractual Merchant Fees					1,150.78	
A000-1110-4503-00	Justice Court Junior Compensation Contra						
A000-1110-4504-00	Justice Court Auditor	3,800.00					5,000.00
A000-1110-4510-00	Justice Court Contractual Stenographer	6,000.00	4,345.00	6,470.00		3,410.00	6,000.00
A000-1110-4601-00	Justice Court Law Enforcement Liability	25,000.00				4,752.60	9,903.65
	Total - Town Court	261,486.58	153,851.42	280,374.05	353,982.19	212,309.14	356,978.47
Executive							
A000-1220-1001-00	Supervisor Personal Services		39,524.05	64,073.15		39,278.56	65,354.68
A000-1220-1002-00	Supervisor Personal Services Deputy						
A000-1220-1002-01	Acting Supervisor						
A000-1220-1002-02	Supervisor Human Resources						
A000-1220-1010-00	Supervisor Personal Confidential Secretary	57,222.00	24,335.74	24,335.74		22,345.00	32,966.02
A000-1220-1010-00	Supervisor Personal Services Bookkeeper	77,634.65	24,082.55	39,289.28			
A000-1220-1020-00	Supervisor Compensation of Full Time Emp	18,394.27	22,435.37	33,407.89			
A000-1220-1030-00	Supervisor Compensation of Part Time Emp	1,000.00	786.61	786.61			
A000-1220-2000-00	Supervisor Equipment	1,500.00	350.58	789.46		500.00	500.00
A000-1220-4101-00	Supervisor Stationery & Office Supplies	1,500.00				463.51	750.00
A000-1220-4102-00	Supervisor Printing, Advertising & Publications	500.00	66.88	66.88		369.21	1,500.00
A000-1220-4109-00	Supervisor Other Expense	2,000.00	1,959.50	3,512.00		250.00	250.00
A000-1220-4110-00	Supervisor Personnel Hiring Expense					961.50	
A000-1220-4189-00	Supervisor Education, Dues, Meetings & Mileage	2,000.00	127.60	127.60		1,189.77	1,000.00
A000-1220-4220-00	Supervisor Telephone/Fax						
A000-1220-4221-00	Supervisor Cellular Phone	3,000.00	1,951.31	2,656.32		2,629.52	2,736.45
A000-1220-4223-00	Supervisor IT Support	300.00	1,506.75	1,655.50		45.00	750.00
A000-1220-4226-00	Supervisor Software Maintenance					380.81	1,000.00
A000-1220-4500-00	Supervisor Contractual	5,000.00	70.43	257.56		30.43	1,000.00
	Total - Town Executive	234,124.14	117,197.37	170,957.99	104,853.33	67,822.00	107,807.16
Town Comptroller							
A000-1315-1010-00	Comptroller Compensation PT	78,030.00	48,133.53	78,030.13		48,791.20	81,182.41
A000-1315-1020-00	Comptroller PS FT Bookkeeper					31,877.44	53,560.00
A000-1315-1020-01	Comptroller PS FT Asst Comptroller						55,000.00
A000-1315-1030-00	Comptroller PS PT Admin Clerk			5,898.41			
A000-1315-2000-00	Comptroller Equipment						
A000-1315-4189-00	Comptroller Education, Dues, Meetings & M	1,500.00	350.00	350.00		1,609.30	2,000.00
A000-1315-4223-00	Comptroller Communications	500.00	320.07	320.07		350.00	1,500.00
A000-1315-4221-01	Comptroller IT Maintenance						500.00
	Total - Town Comptroller	80,030.00	48,803.60	84,598.61	134,333.10	83,319.93	194,242.41
Town Auditor							
A000-1320-4500-00	Auditor Contractual	35,000.00	26,250.00	27,875.00		8,750.00	40,000.00
A000-1320-4500-01	GASB 34 Fixed Assets Contractual		9,820.00	13,780.00		100.00	4,000.00
A000-1320-4500-02	GASB 45 OPEB Contractual		3,250.00	3,250.00			1,300.00
	Total - Auditor	35,000.00	39,320.00	44,905.00	45,300.00	8,850.00	45,300.00
Tax Collector							
A000-1330-1010-00	Tax Collector Personal Services	9,338.63	9,338.63	9,338.63		9,525.40	9,715.91
A000-1330-1011-00	Tax Collector Personal Services Assistant	4,244.83	4,244.83	4,244.83		4,329.73	4,416.32
A000-1330-1020-00	Tax Collector Compensation of Full Time						
A000-1330-1030-00	Tax Collector Compensation of Part Time						

2018 TENTATIVE BUDGET
Account Detail - Town of Monroe

Edmunds Acct #	Edmunds Acct Name	2016		2017		2018 Tentative
		Adopted	YTD 8/31/16	Actual	Adopted	
A000-1330-2000-00	Tax Collector Equipment	250.00			250.00	250.00
A000-1330-4101-00	Tax Collector Stationery & Office Supplies	750.00	685.79	685.79	750.00	500.00
A000-1330-4102-00	Tax Collector Tax Roll & Bill Preparatio	1,800.00	1,796.39	1,796.39	1,900.00	1,900.00
A000-1330-4109-00	Tax Collector Miscellaneous		87.90	87.90		
A000-1330-4189-00	Tax Collector Education, Dues, Meetings	600.00	895.00	895.00	600.00	600.00
A000-1330-4220-00	Tax Collector Telephone/Fax					
A000-1330-4500-00	Tax Collector Contractual					
Finance	Total - Town Tax Collector	16,983.46	17,048.54	17,048.54	17,355.13	17,382.23
A000-1340-1010-00	Budget Officer Personal Services					
		0.00			0.00	0.00
Town Assessor						
A000-1355-1010-00	Assessor Personal Services	77,000.00	44,740.97	76,999.96	78,540.00	80,110.80
A000-1355-1011-00	Assessor Personal Services Assistant to	51,918.00	32,026.12	51,918.12	52,956.36	54,015.49
A000-1355-1020-00	Assessor Compensation of Full Time Emplo		2,757.09			
A000-1355-1030-00	Assessor Compensation of Part Time Emplo	79,084.55	46,686.86	76,803.44	81,852.51	84,309.33
A000-1355-1040-00	Assessor Compensation Grievance					
A000-1355-1050-00	Assessor Compensation Overtime					
A000-1355-2000-00	Assessor Equipment	500.00	1,370.05	1,503.51	1,500.00	1,500.00
A000-1355-4010-00	Assessor Special Litigation	40,000.00		3,150.00	40,000.00	2,927.50
A000-1355-4101-00	Assessor Stationery & Office Supplies	5,000.00	2,129.83	4,965.71	5,000.00	5,000.00
A000-1355-4104-00	Assessor Public Notices	500.00	158.88	158.88	500.00	500.00
A000-1355-4179-00	Assessor Assessment Star					
A000-1355-4189-00	Assessor Education, Dues, Meetings & Mil	7,000.00	3,616.18	5,229.80	7,000.00	7,000.00
A000-1355-4220-00	Assessor Telephone/Fax					
A000-1355-4221-00	Assessor Cell Phone					
A000-1355-4223-00	Assessor IT Support	500.00	913.75	1,205.00	1,000.00	1,000.00
A000-1355-4301-00	Assessor Vehicle Maintenance					
A000-1355-4304-00	Assessor Vehicle Fuel					
A000-1355-4500-00	Assessor Contractual	4,500.00	2,794.04	2,794.04	4,500.00	4,500.00
A000-1355-4501-00	Assessor Grievance Board of Review Contr	1,200.00	1,445.31	1,445.31	1,200.00	1,200.00
A000-1355-4600-00	Assessor Auto Insurance					
	Total - Town Assessor	267,202.55	138,639.08	226,173.77	274,048.87	239,135.61
	Fiscal Agent Fees	0.00			0.00	0.00
Town Clerk						
A000-1410-1001-00	Town Clerk Personal Services	57,600.00	35,531.09	57,600.09	59,040.00	60,220.80
A000-1410-1010-00	Town Clerk Personal Services First Deputy	39,659.17	24,529.43	39,898.40	40,452.35	41,261.40
A000-1410-1020-00	Town Clerk Personal Services Deputy	15,779.40	10,109.17	16,543.30	17,111.67	17,407.80
A000-1410-1030-00	Town Clerk Compensation of Part Time Emp					
A000-1410-2000-00	Town Clerk Equipment	2,250.00		1,891.17	2,250.00	2,250.00
A000-1410-4101-00	Town Clerk Stationery & Office Supplies	1,350.00	677.36	1,859.69	1,350.00	1,350.00
A000-1410-4102-00	Town Clerk EZ-Pass Tags	1,050.00	1,050.00	1,050.00	1,050.00	1,575.00
A000-1410-4109-00	Town Clerk Other Expenses	250.00				
A000-1410-4120-00	Town Clerk Records Managemt	2,000.00	505.00	1,265.00	2,000.00	2,000.00
A000-1410-4189-00	Town Clerk Education, Dues, Meetings & Mileage	2,500.00	1,657.43	1,846.43	2,500.00	2,500.00
A000-1410-4220-00	Town Clerk Telephone/Fax					
A000-1410-4221-00	Town Clerk Cell Phone	850.00	783.11	993.18	840.84	891.29